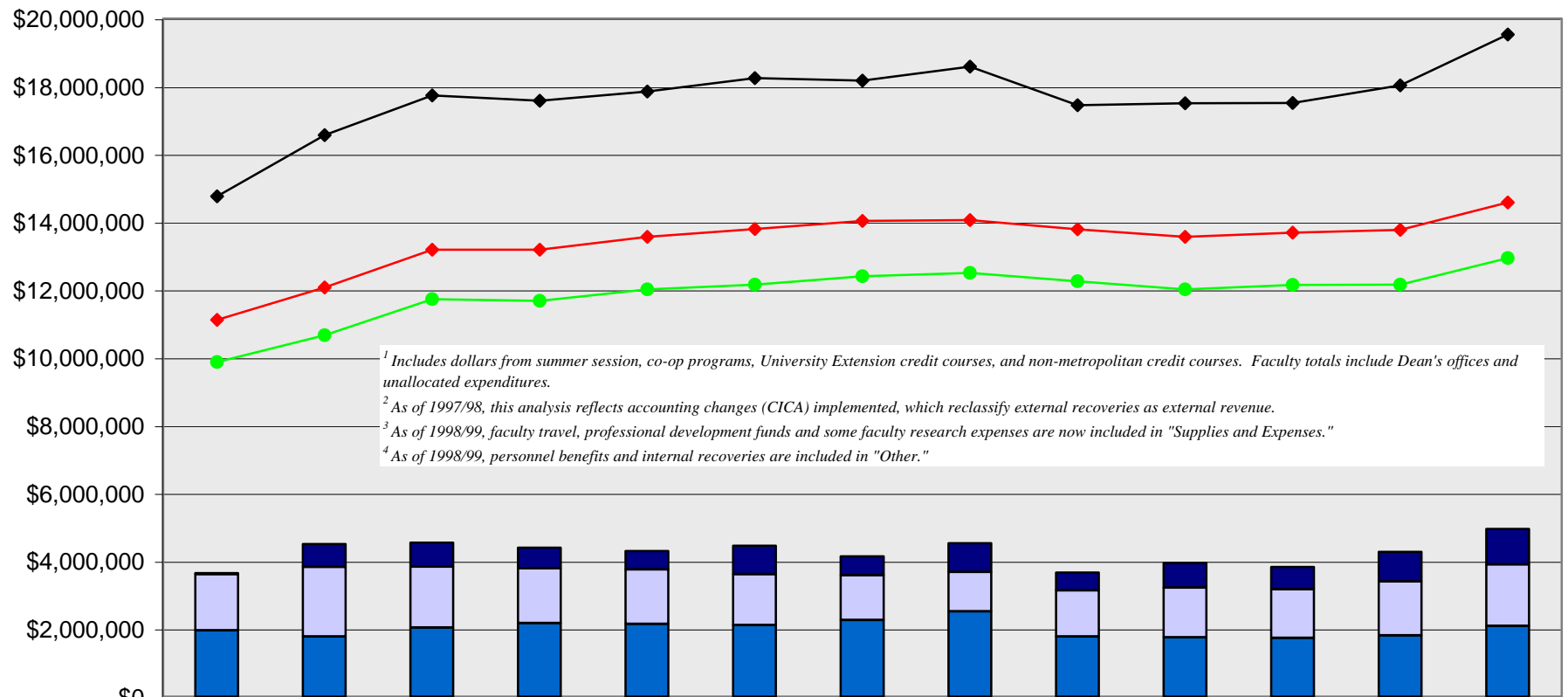


# Academic Fiscal-Year Expenditures by Category<sup>1,2,3,4</sup>

## SCIENCE



<sup>1</sup> Includes dollars from summer session, co-op programs, University Extension credit courses, and non-metropolitan credit courses. Faculty totals include Dean's offices and unallocated expenditures.  
<sup>2</sup> As of 1997/98, this analysis reflects accounting changes (CICA) implemented, which reclassify external recoveries as external revenue.  
<sup>3</sup> As of 1998/99, faculty travel, professional development funds and some faculty research expenses are now included in "Supplies and Expenses."  
<sup>4</sup> As of 1998/99, personnel benefits and internal recoveries are included in "Other."

	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Equip./Furnishings/Renos	\$29,438	\$676,213	\$714,203	\$610,300	\$542,275	\$841,483	\$559,921	\$851,222	\$525,750	\$724,049	\$657,202	\$873,644	\$1,052,621
Supplies and Expenses	\$1,663,935	\$2,051,033	\$1,795,583	\$1,620,840	\$1,603,797	\$1,493,432	\$1,312,977	\$1,163,039	\$1,356,818	\$1,469,352	\$1,433,751	\$1,587,194	\$1,810,556
Other	\$1,950,423	\$1,773,475	\$2,035,308	\$2,166,651	\$2,145,305	\$2,114,481	\$2,262,154	\$2,512,930	\$1,775,060	\$1,747,270	\$1,732,206	\$1,806,026	\$2,086,153
Faculty Admin/Prof Salaries	\$8,740,620	\$9,398,790	\$10,336,881	\$10,225,617	\$10,559,420	\$10,398,620	\$10,659,462	\$10,704,846	\$10,025,410	\$9,608,689	\$9,609,792	\$9,535,931	\$10,114,510
Specialist/Instr. Salaries	\$1,123,911	\$1,260,359	\$1,383,606	\$1,444,526	\$1,453,025	\$1,755,601	\$1,735,448	\$1,796,845	\$2,228,235	\$2,400,402	\$2,537,032	\$2,614,700	\$2,817,170
Total Teaching Salaries	\$9,864,531	\$10,659,149	\$11,720,487	\$11,670,143	\$12,012,445	\$12,154,221	\$12,394,910	\$12,501,691	\$12,253,645	\$12,009,091	\$12,146,824	\$12,150,631	\$12,931,680
Ex./Office/Tech. Salaries	\$1,247,138	\$1,406,494	\$1,465,424	\$1,511,341	\$1,547,806	\$1,638,373	\$1,638,839	\$1,555,105	\$1,533,378	\$1,550,513	\$1,541,426	\$1,613,113	\$1,646,374
Total Personnel Salaries	\$11,111,669	\$12,065,643	\$13,185,911	\$13,181,484	\$13,560,251	\$13,792,594	\$14,033,749	\$14,056,796	\$13,787,023	\$13,559,604	\$13,688,250	\$13,763,744	\$14,578,054
Total Expenditures	\$14,755,465	\$16,566,364	\$17,731,005	\$17,579,275	\$17,851,628	\$18,241,990	\$18,168,801	\$18,583,987	\$17,444,651	\$17,500,275	\$17,511,409	\$18,030,608	\$19,527,384